



Selection Criteria :

Business Unit : HND10
Period : Jan-Dec (2019)
Selected Project Id : 00058184
Selected Fund Code : ALL
Selected Dept. IDs : B0510
Selected Outputs : 00072164

Project Id : 00058184 Environmentally Sound Manageme	Period :	Jan-Dec (2019)		
Output # : 00072164 GAR COPS	Impl. Partner :	01518 SECRETARIA DE RECURSOS NATUR		
	Location :	PNUD/HONDURAS		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ()

Fund : 62000 (GEF Voluntary Contribution)

76120 - Unrealized Loss	0.00	272.98	0.00	272.98
76130 - Unrealized Gain	0.00	- 334.89	0.00	- 334.89
Total for Fund 62000	0.00	- 61.91	0.00	- 61.91
Total for Activity	0.00	- 61.91	0.00	- 61.91

Activity : ACTIVITY 1 (Capacidades institucionales)

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	5,728.20	0.00	0.00	5,728.20
71405 - Service Contracts-Individuals	0.00	5,600.00	0.00	5,600.00
72205 - Office Machinery	3,682.01	0.00	0.00	3,682.01
72215 - Transporation Equipment	1,305.65	0.00	0.00	1,305.65
75705 - Learning costs	4,496.00	0.00	0.00	4,496.00
Total for Fund 62000	15,211.86	5,600.00	0.00	20,811.86
Total for Activity ACTIVITY 1	15,211.86	5,600.00	0.00	20,811.86

Activity : ACTIVITY 2 (Manejo y disposicion final)

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	1,348.50	0.00	0.00	1,348.50
71405 - Service Contracts-Individuals	0.00	8,160.00	0.00	8,160.00
71620 - Daily Subsistence Allow-Local	3,171.30	0.00	0.00	3,171.30
74525 - Sundry	2,637.93	0.00	0.00	2,637.93
75705 - Learning costs	4,111.42	0.00	0.00	4,111.42
Total for Fund 62000	11,269.15	8,160.00	0.00	19,429.15
Total for Activity ACTIVITY 2	11,269.15	8,160.00	0.00	19,429.15

Activity : ACTIVITY 3 (Reduccion de COPS)

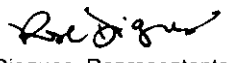
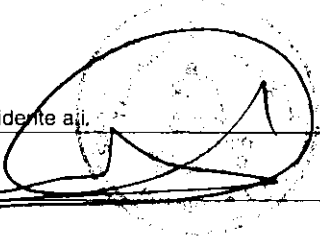
Fund : 62000 (GEF Voluntary Contribution)




Project Id : 00058184 Environmentally Sound Manageme		Period : Jan-Dec (2019)		
Output # : 00072164 GAR COPS		Impl. Partner : 01518 SECRETARIA DE RECURSOS NATUR		
		Location : PNUD/HONDURAS		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71305 - Local Consult.-Sht Term-Tech	2,920.79	0.00	0.00	2,920.79
71405 - Service Contracts-Individuals	0.00	23,748.00	0.00	23,748.00
71620 - Daily Subsistence Allow-Local	2,371.35	0.00	0.00	2,371.35
72105 - Svc Co-Construction & Engineer	6,000.00	0.00	0.00	6,000.00
Total for Fund 62000	11,292.14	23,748.00	0.00	35,040.14
Total for Activity ACTIVITY 3	11,292.14	23,748.00	0.00	35,040.14
Activity : ACTIVITY 4 (Concientización sobre COPS)				
Fund : 62000 (GEF Voluntary Contribution)				
71305 - Local Consult.-Sht Term-Tech	8,179.79	13,493.00	0.00	21,672.79
71620 - Daily Subsistence Allow-Local	3,062.02	0.00	0.00	3,062.02
72105 - Svc Co-Construction & Engineer	3,236.21	0.00	0.00	3,236.21
73410 - Maint, Oper of Transport Equip	319.96	0.00	0.00	319.96
74215 - Promotional Materials and Dist	7,763.77	0.00	0.00	7,763.77
74505 - Insurance	74.76	0.00	0.00	74.76
74510 - Bank Charges	37.90	0.00	0.00	37.90
Total for Fund 62000	22,674.41	13,493.00	0.00	36,167.41
Total for Activity ACTIVITY 4	22,674.41	13,493.00	0.00	36,167.41
Activity : ACTIVITY 5 (Manejo de Proyecto)				
Fund : 62000 (GEF Voluntary Contribution)				
72805 - Acquis of Computer Hardware	4,972.14	0.00	0.00	4,972.14
75705 - Learning costs	2,990.69	0.00	0.00	2,990.69
Total for Fund 62000	7,962.83	0.00	0.00	7,962.83
Total for Activity ACTIVITY 5	7,962.83	0.00	0.00	7,962.83
Total for Output : 00072164	68,410.39	50,939.09	0.00	119,349.48



Project Id : 00058184 Environmentally Sound Manageme		Period :	Jan-Dec (2019)	
Output # : 00072164 GAR COPS		Impl. Partner :	01518 SECRETARIA DE RECURSOS NATUR	
		Location :	PNUD/HONDURAS	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Project Total :	68,410.39	50,939.09	0.00	119,349.48

Signed By : Rose Diegues   Date : _____

Signed By : _____  Date : _____



Selection Criteria :

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Selected Project Id : 00058184
Selected Fund Code : ALL
Selected Dept. IDs : B0510
Selected Outputs : 00072164

Project Id : ALL	Period : Jan-Dec (2019)
Output # : ALL	Impl. Partner : Location :
	Govt Exp UNDP Exp UN Agencies Exp Total Exp

51001 - Honduras - Central	68,410.39	50,939.09	0.00	119,349.48
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Funds Utilization

Selection Criteria :

Business Unit : HND10
Period : Jan-Dec (2019)
Selected Project Id : 00058184
Selected Fund Code : ALL
Selected Dept. IDs : B0510
Selected Outputs : 00072164

Project/Award: 00058184 Environmentally Sound Manageme

Period : As Of Dec31,2019

Output #	00072164	Impl. Partner :01518 SECRETARIA DE RECURSOS NATUR	UNDP AMOUNT
Outstanding NEX advances			45,489.65
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			210,289.68

